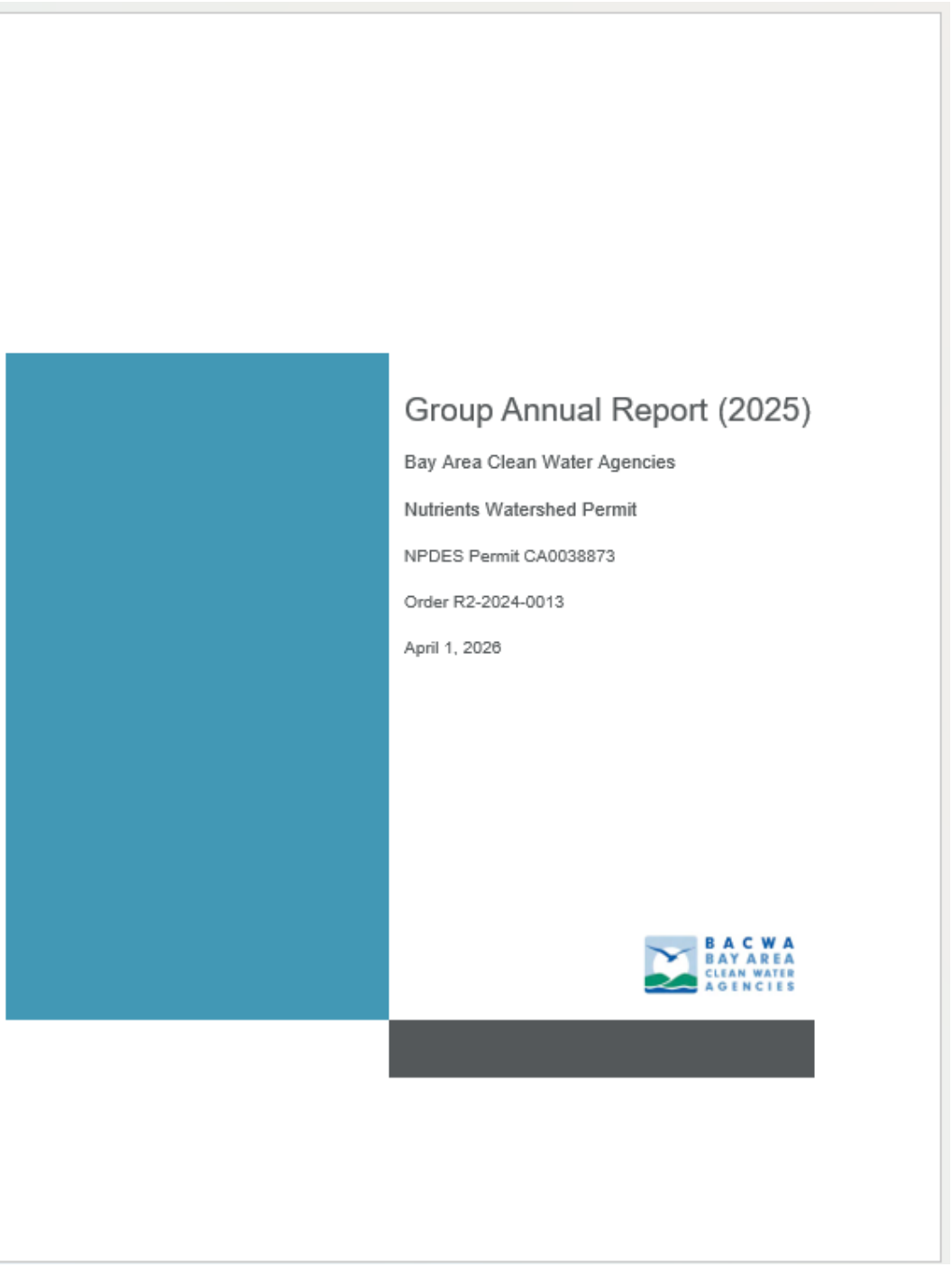
Group Annual Report (2025)

Overview of Changes to Report Structure and Preliminary Results

2026-01-05

Outline

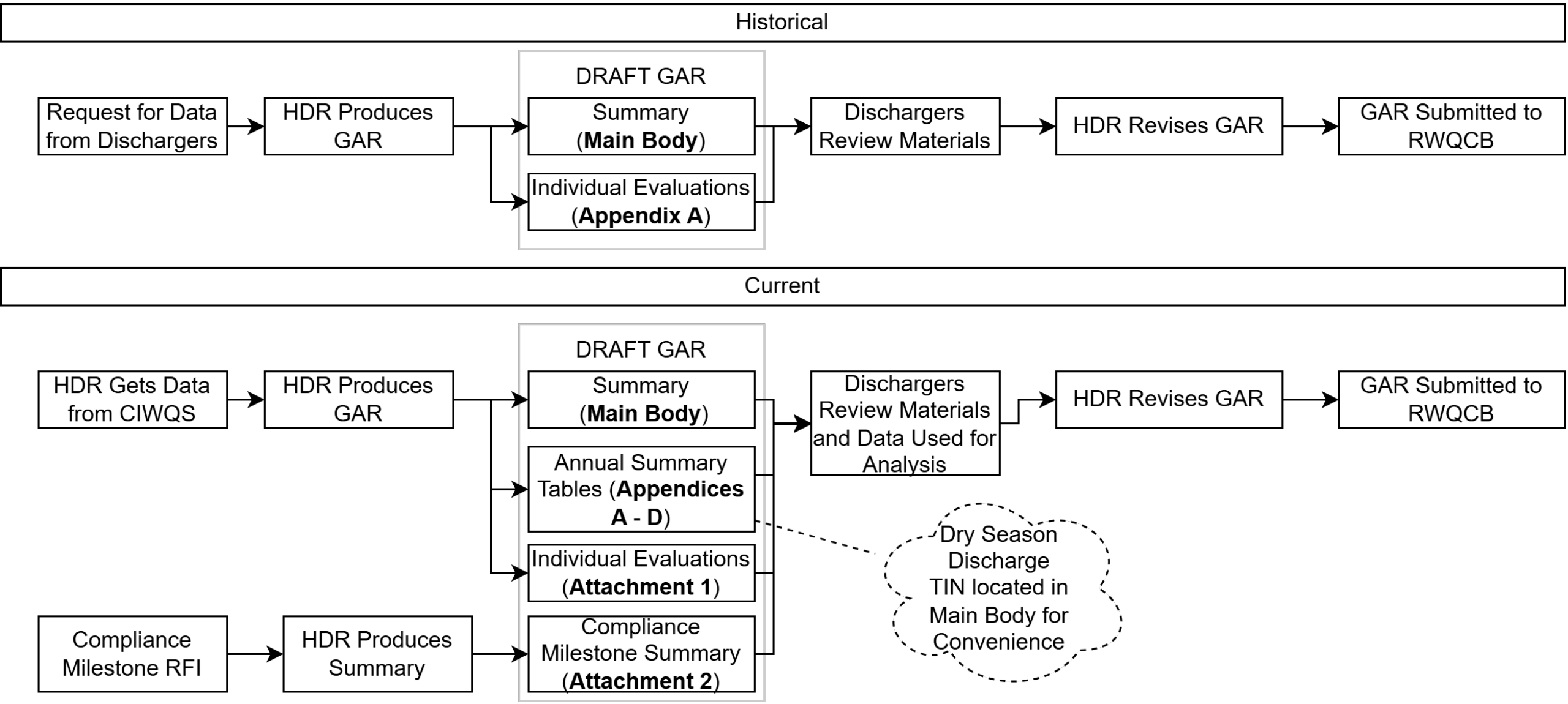
- Revised Group Annual Report Structure
- Results for 2025 (Preliminary)
- Trending Analysis (Preliminary)



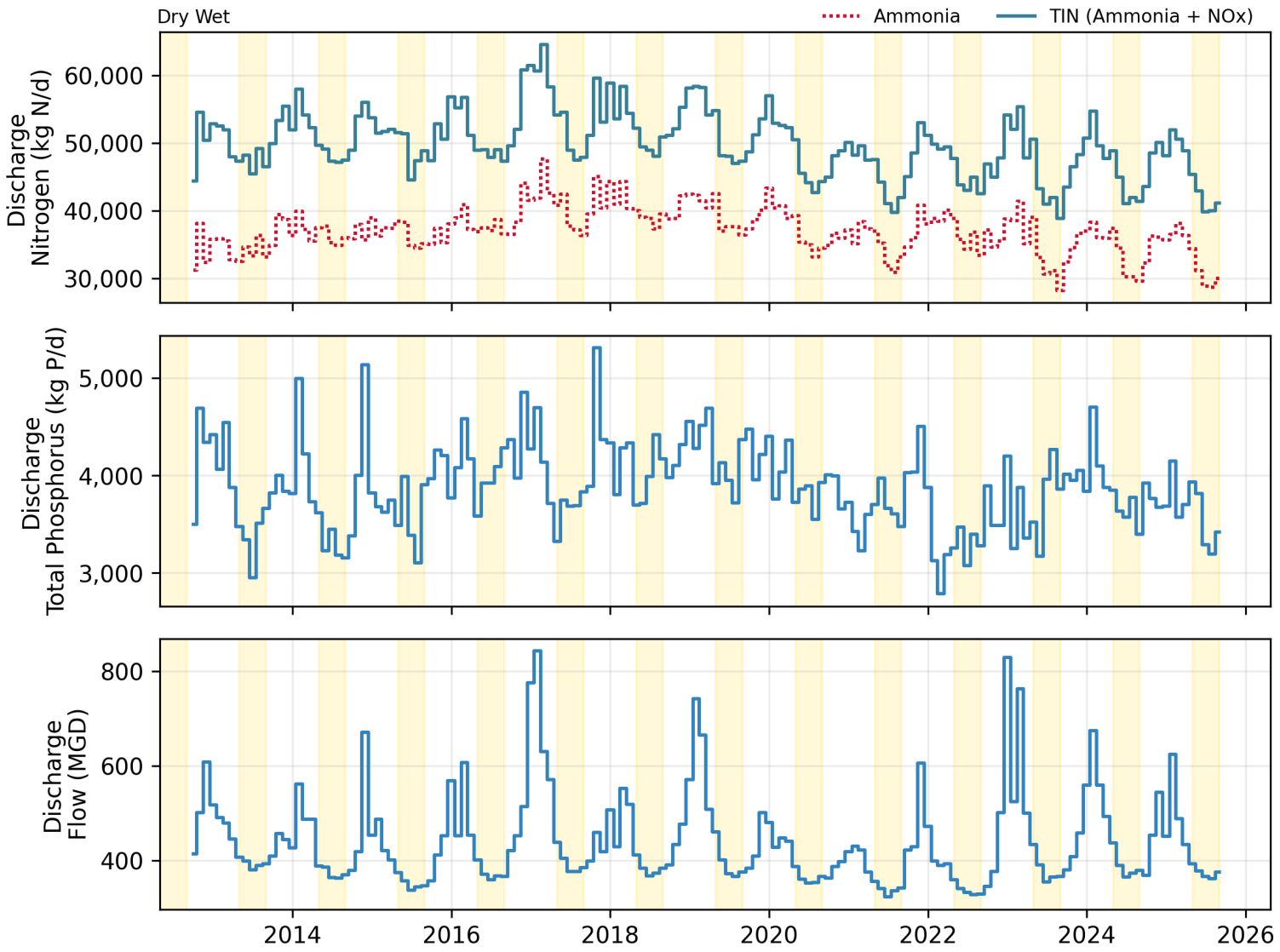
Revised Group Annual Report Structure

- Goal of revision is to improve the flow, readability, and usability.
- Key changes:
  - Addition of Executive Summary.
  - Plot style updated.
  - Expanded Introduction section to provide more historical context.
  - Expanded Approach section to provide more clarity on methods.
  - Population trending added to discussion.
  - Restructuring:
    - Large annual average tables moved from main body to appendices.
    - Individual evaluations are now “Attachment 1” (previously known as Appendix A)
    - Compliance milestone summary is now “Attachment 2” (previously known as Appendix B)

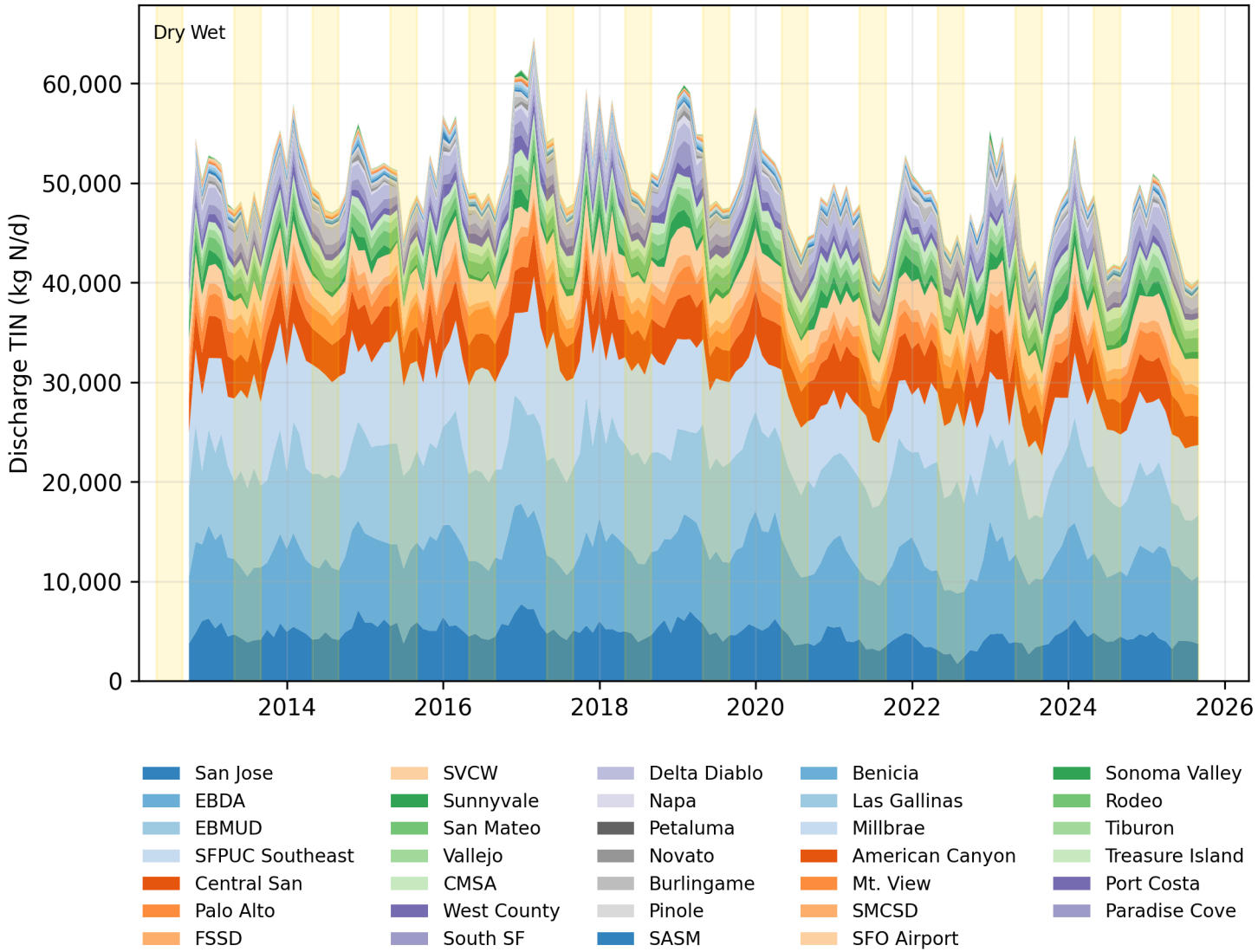
Revised Group Annual Report Structure



Preliminary Results



Preliminary Results – TIN



Preliminary Results – Dry Season Discharge

- May 1 through September 30

Constituent	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Average
Flow, mgd	393	374	351	372	396	383	394	363	339	337	381	388	**374**	371
Ammonia, kg N/d	34,000	36,300	36,200	37,300	38,900	38,900	38,200	35,400	33,600	35,800	32,400	32,400	**30,600**	35,500
NOx, kg N/d	13,300	11,800	12,500	11,100	11,700	11,000	10,800	10,000	9,290	8,540	10,700	11,200	**11,200**	10,800
TIN, kg N/d [(d)]	47,300	48,100	48,700	48,400	50,600	50,000	49,200	45,700	43,100	44,400	43,300	43,700	**41,700**	46,400
TP, kg P/d	3,400	3,320	3,570	3,960	3,660	4,000	4,010	3,790	3,680	3,300	3,760	3,650	**3,530**	3,690

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Calculated using Monthly Averages (Historical Method)

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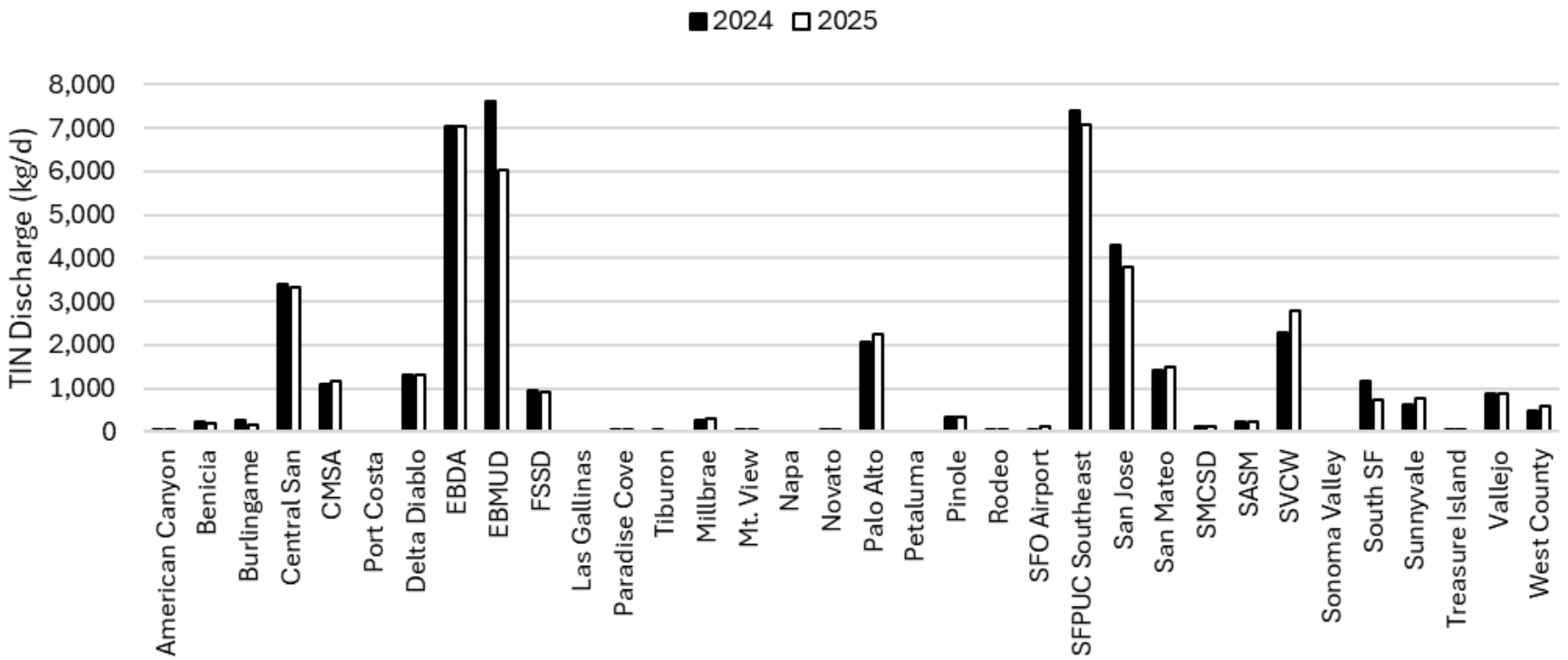
Calculated using Average Flow and Average Concentration (Required Method)

Observations

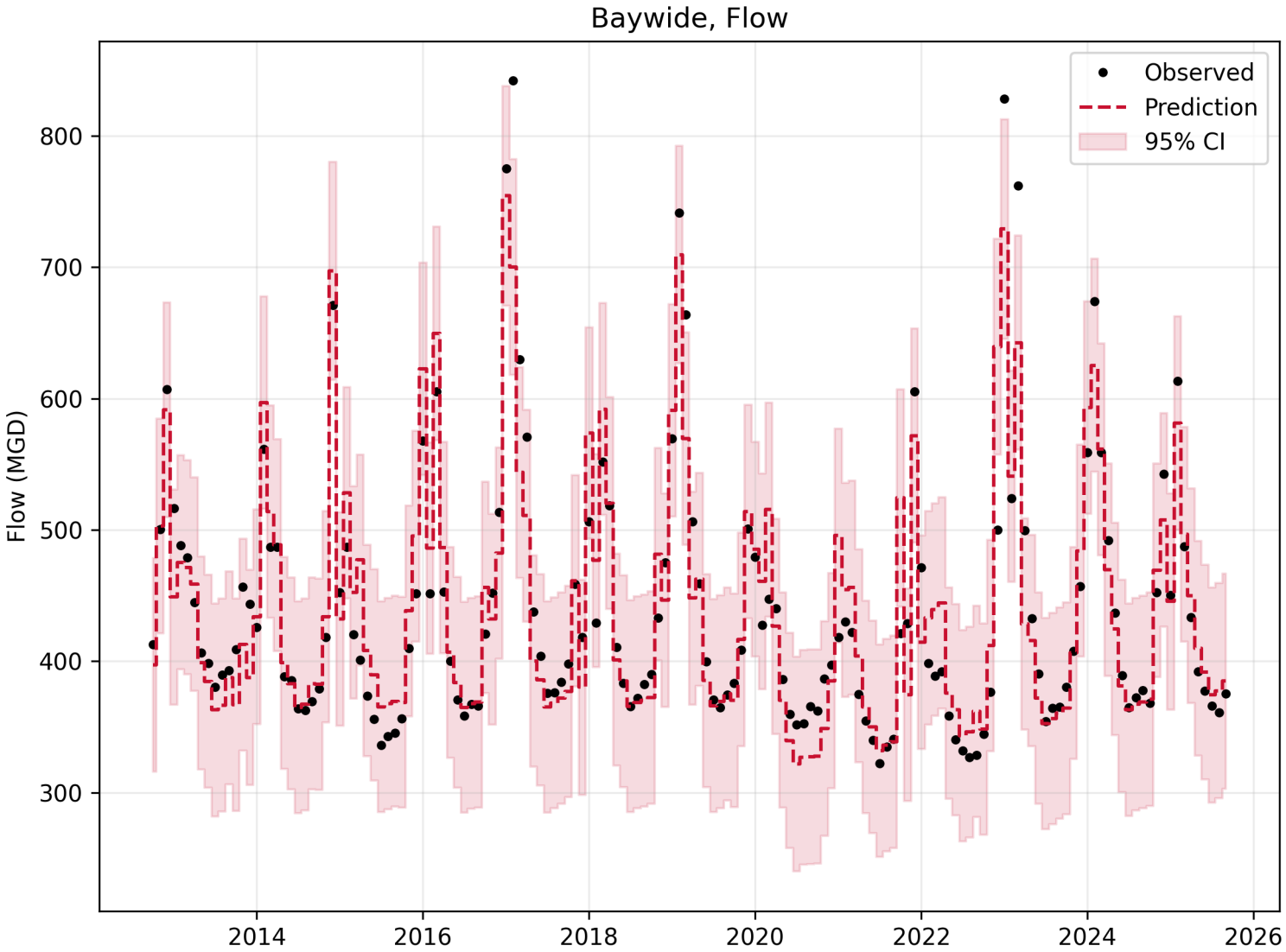
- Main driver of reduction observed in 2025 is EBMUD's ongoing optimization effort.
- South SF, SFPUC Southeast, San Jose, Central San, and others also contributed.



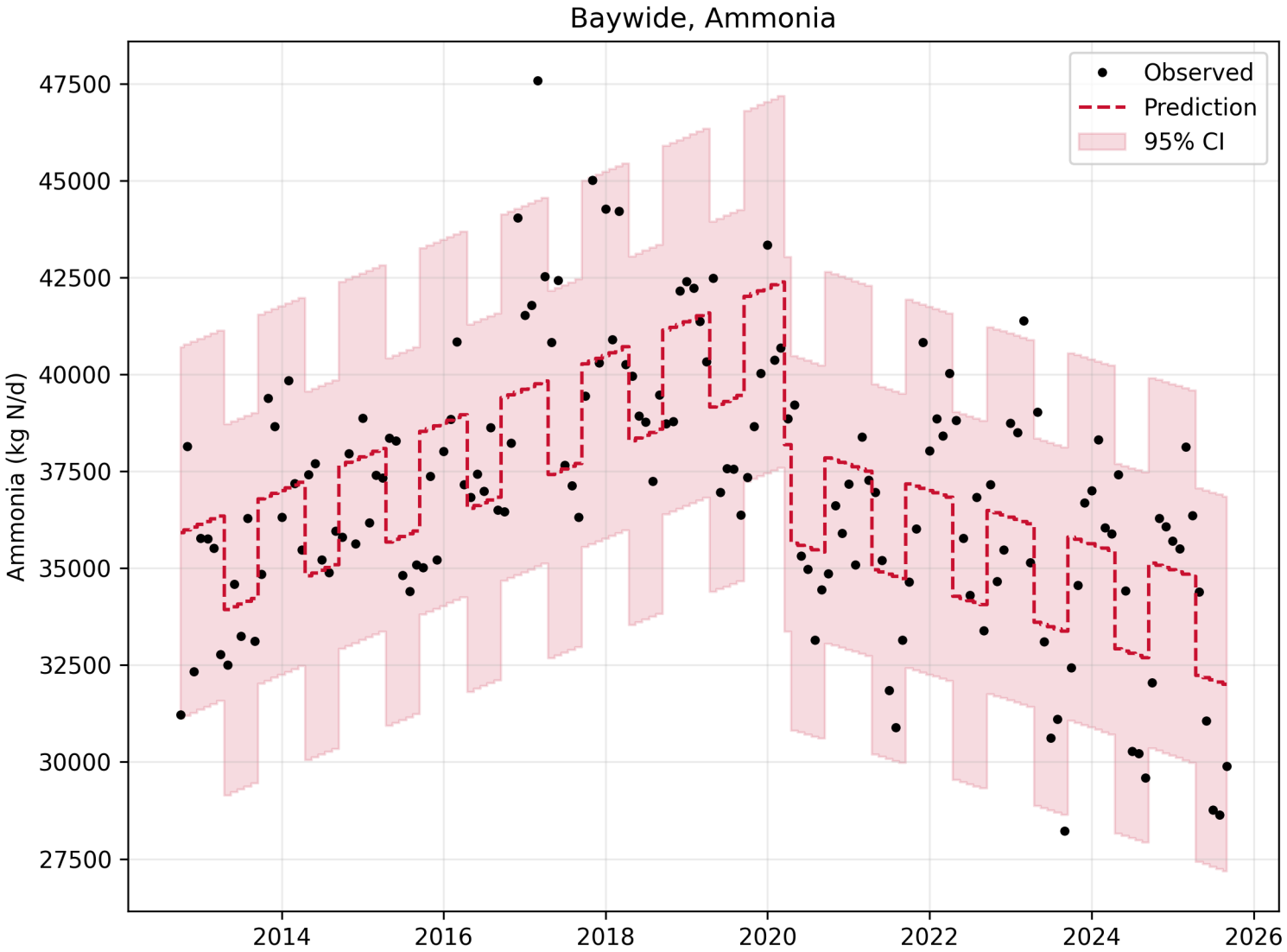
Trend Analysis (Preliminary)

- Historically, the GAR trend analysis has consisted of a simple linear trendline.
- Trend analysis has been updated to reflect multiple variables.
  - Separate pre and post pandemic slopes to see trends before and after, if different.
  - Include the effect of the pandemic on flows and loads.
  - Deseasonalize the trend estimates (i.e., account for seasonal variations).
  - Account for specific historical events without corrupting underlying trend
  - Precipitation effect on flows
- This year's GAR will include an analysis of the impact of the pandemic (regression analysis only).

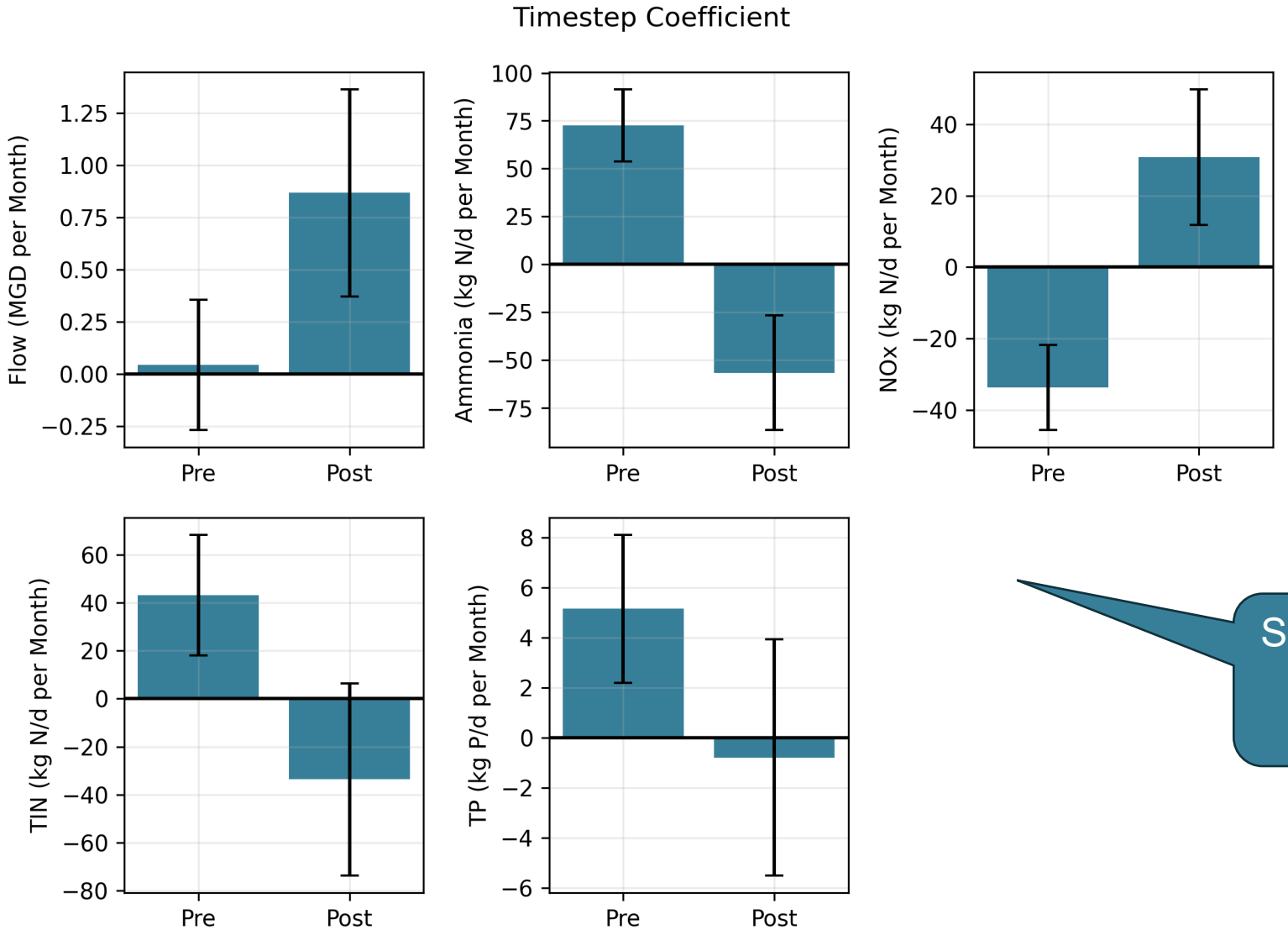
Trend Analysis (Preliminary, Baywide)



Trend Analysis (Preliminary, Baywide)



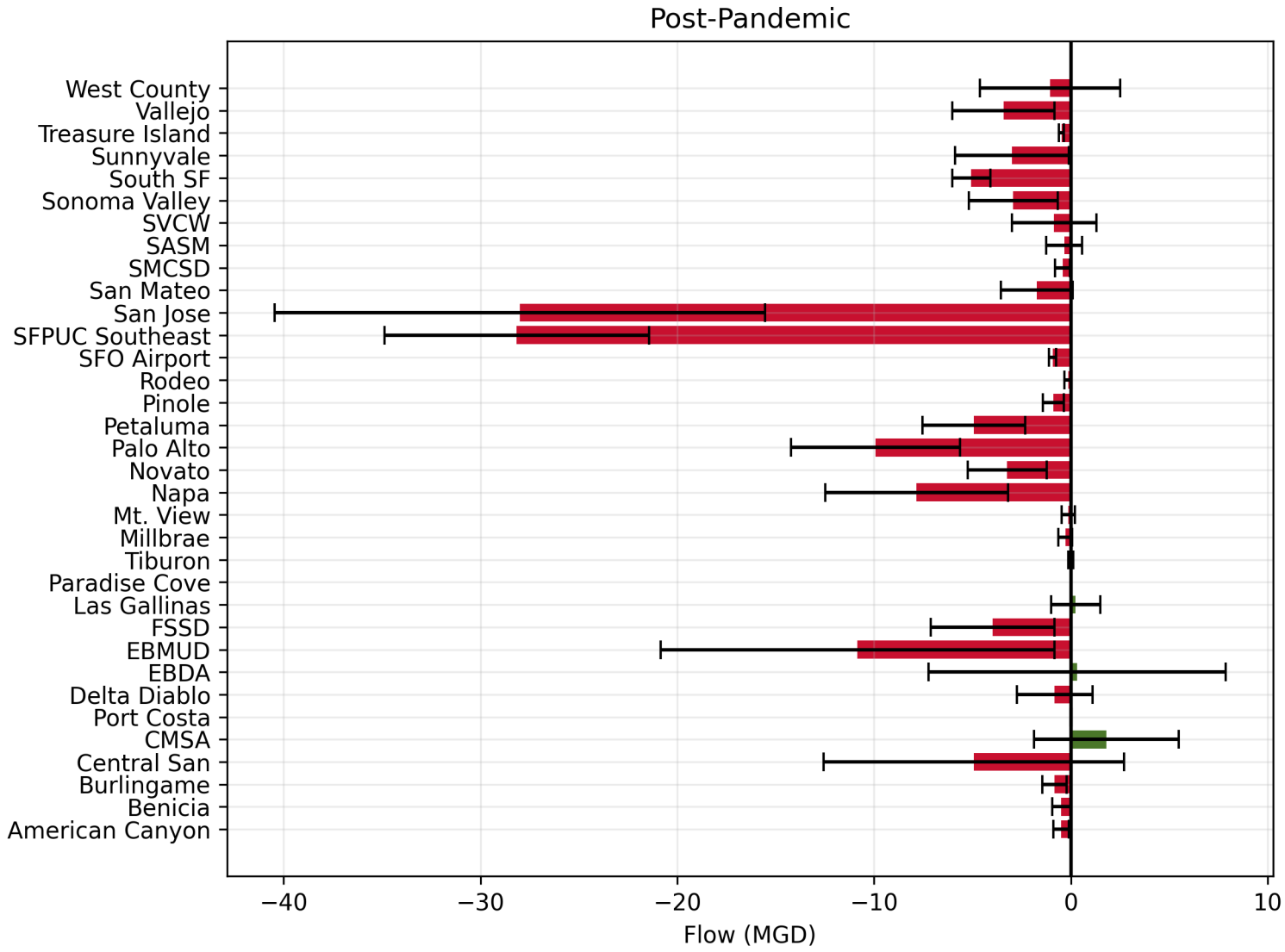
Trend Analysis (Preliminary, Baywide)



Slopes of trendlines before and after pandemic

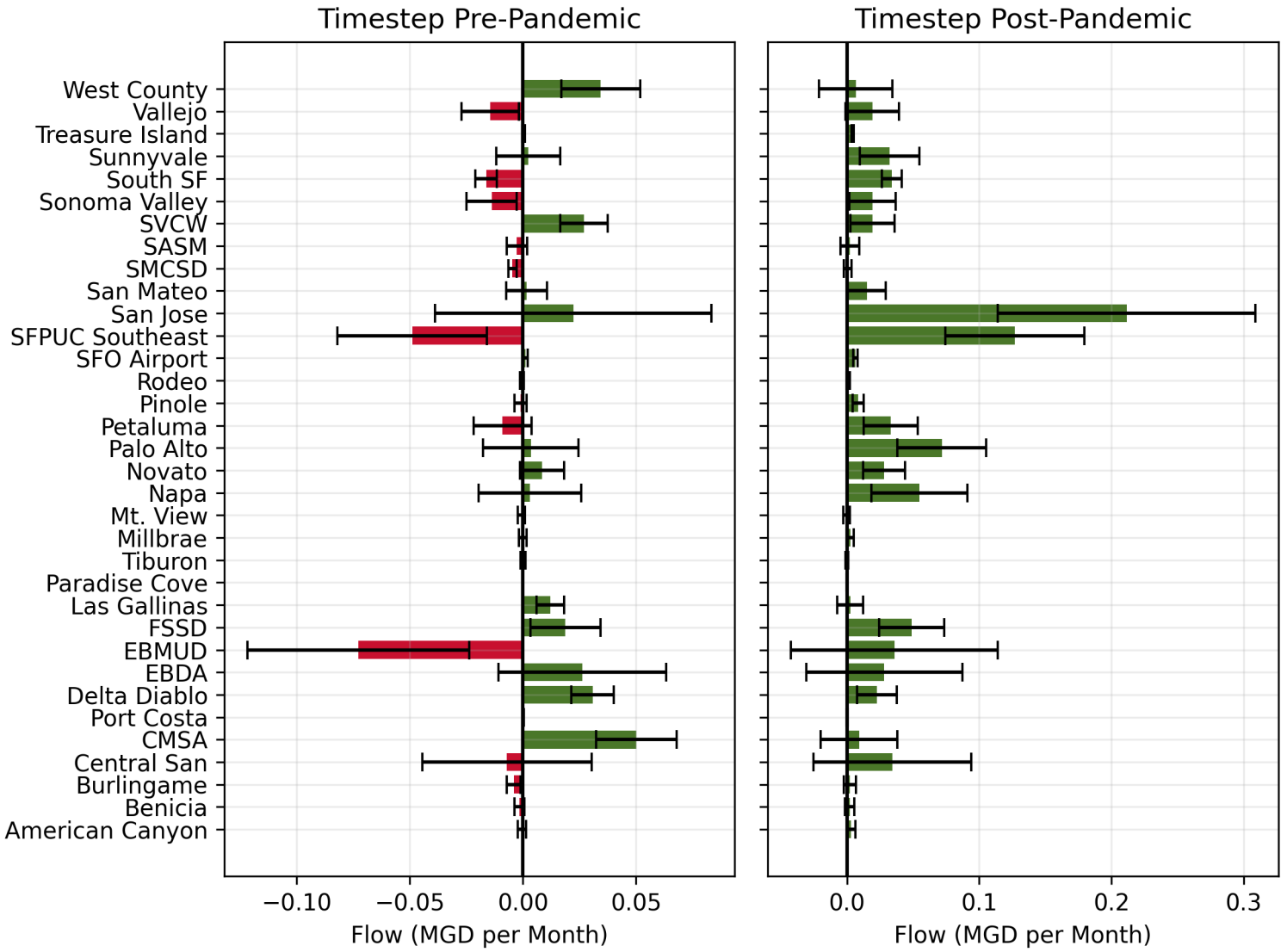
Trend Analysis (Preliminary)

Constant that accounts for impact of the pandemic



Trend Analysis (Preliminary)

Slopes of trendlines before and after pandemic



Trend Analysis (Preliminary)

Slopes of trendlines before and after pandemic