

ATTACHMENT 1

Bay Area Integrated Regional Water Management (IRWM) Implementation Grant (Proposition 50, Ch. 8)									
Proj No.	Column 1 Project Title	Column 2 Implementing Agency / Local Project Sponsor	Column 3 Participating Member	Column 4 Estimated Total Project Cost	Column 5 Estimated Local Cost	Column 6 Other State Funds	Column 7 Max. State Grant Funds	Column 8 Required Local Cost Share	Column 9 Retention amount DWR will withhold
1	CCWD-EBMUD Regional Intertie (VFDs)	Contra Costa Water District		\$2,416,780	\$1,916,780	\$0	\$500,000	\$245,000	\$50,000
2	Regional Conservation Outreach Campaign	BACWA	City and County of San Francisco	\$1,052,550	\$10,000	\$0	\$1,042,550 (fully funded)	\$0	\$104,255
3	California WaterStar Initiative - Bay Area	EBMUD	EBMUD	\$817,000	\$50,000	\$242,000	\$525,000	\$40,000	\$52,500
4	New Business Guidebook Pilot Program	EBMUD	EBMUD	\$100,000	\$25,000	\$0	\$75,000	\$22,500	\$7,500
5	Redwood City Recycled Water Project	City of Redwood City		\$4,087,000	\$2,286,200	\$828,000	\$972,800	\$410,000	\$97,280
6	Mt. View / Moffett Area Recycled Water Project	City of Palo Alto	City of Palo Alto	\$21,421,971	\$8,799,171	\$11,650,000	\$972,800	\$2,150,000	\$97,280
7	South Bay Advanced Recycled Water Trt Proj	Santa Clara Valley Water District		\$4,048,000	\$1,113,400	\$0	\$2,934,600	\$368,000	\$293,460
8	Richmond Advanced Recycling Expansion Proj	EBMUD	EBMUD	\$3,905,678	\$1,778,078	\$0	\$2,127,600	\$283,000	\$212,760
9	Pacifica Recycled Water Project	North Coast Water District		\$10,005,859	\$7,907,459	\$1,354,000	\$744,400	\$1,000,000	\$74,440
10	North Marin Recycled Water Project	North Marin Water District		\$5,042,890	\$4,087,581	\$710,759	\$244,550	\$505,000	\$24,455
11	Mocho Basin GW Demineralization Project	Zone 7 Water Agency		\$33,115,419	\$32,375,419	\$0	\$740,000	\$4,000,000	\$74,000
12	Direct Installation High Efficiency Toilet Program	Marin Municipal Water District		\$525,510	\$158,710	\$0	\$366,800	\$55,000	\$36,680
13	Groundwater Exploration Project	Montara Water & Sanitary District		\$48,000	\$10,900	\$0	\$37,100	\$5,000	\$3,710
14	Alameda Creek Phase 2 Fish Passage Project	Alameda County Water District		\$971,925	\$371,925	\$0	\$600,000	\$100,000	\$60,000
15	Napa Marsh Restoration / Recycled Water Project	Sonoma Valley County Sanit. Dist.		\$20,459,638	\$20,092,838	\$0	\$366,800	\$2,046,000	\$36,680
16	Administration	BACWA		\$260,000	\$10,000	\$0	\$250,000	\$0	\$25,000
Grand Total				\$108,278,220	\$80,993,461	\$14,784,759	\$12,500,000	\$11,229,500	\$1,250,000