

# FINANCIAL/ORGANIZAITONAL OUTLOOK

# BACWA Funding Outlook

- FY 15
  - Dues increased 2%
  - Clean Bay Collaborative fees remained flat
  - Nutrient Surcharge Initiated
    - 2/3 funding by Principals
    - 1/3 funding by Associates/Affiliates based on TN
- FY 16
  - Draft budget in March
  - Nutrient Surcharge projected to double

# Organizational Outlook

- For FY 15 all 46 POTWs indicated interest in BACWA membership
- Many collection system Affiliate Members
- BAPPG incorporated as a regular BACWA Committee in FY 15
- Anticipating AIR Committee will become a regular BACWA committee in FY 16
- Active Committee Structure with leadership opportunities available