

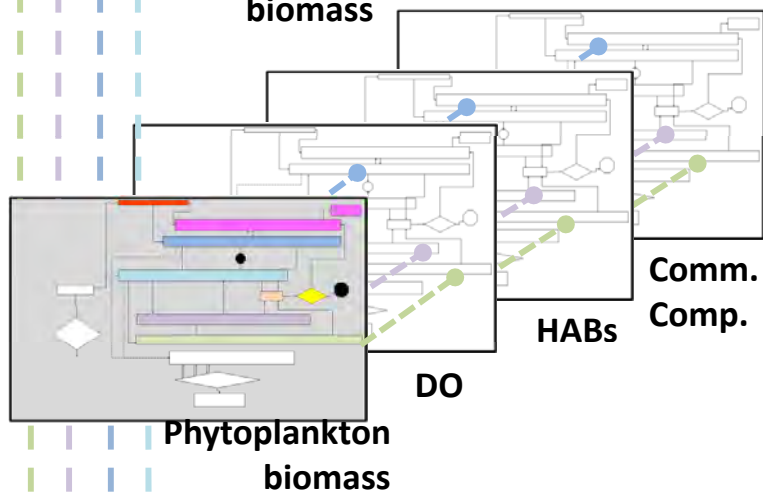
Suisun



2014 proposed
workplan

Modeling

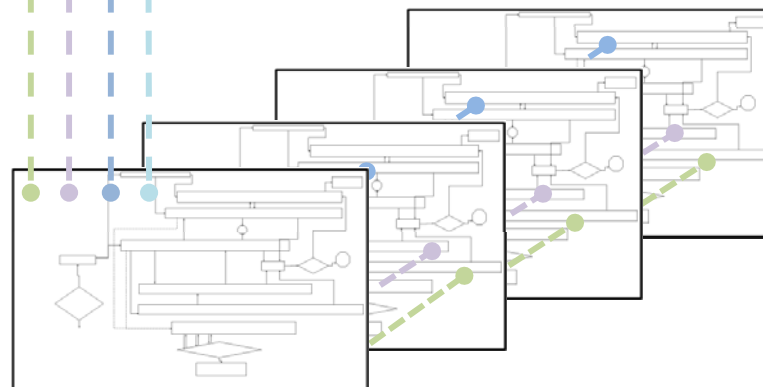
Lower
South



Synthesis/
Science Plan

Assessment
framework

Other



Science
Program
Coordination

Phytoplankton
biomass

Phytoplankton
biomass

Are nutrients contributing to impairment of beneficial uses in Suisun Bay?
 What are the optimal management actions for preventing or mitigating impairment, if impairment is occurring?

LEGEND

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⇌ = Work that proceeds in parallel

→ (grey arrow) = Grey arrow, assume this pathway is not relevant

→ (light blue) = Prioritization of science and special studies

→ (light green) = Monitoring program dev./implementation

→ (orange) = Quantifying nutrient loads

→ (light purple) = Program Management

→ (light blue) = Assessment Framework development

→ (light blue) = Model development/modeling

→ (light purple) = Control strategy scenario identification/testing

→ (light orange) = Impairment assessment

START: Existing guidelines for assessing impairment due to nutrients?

YES¹ X

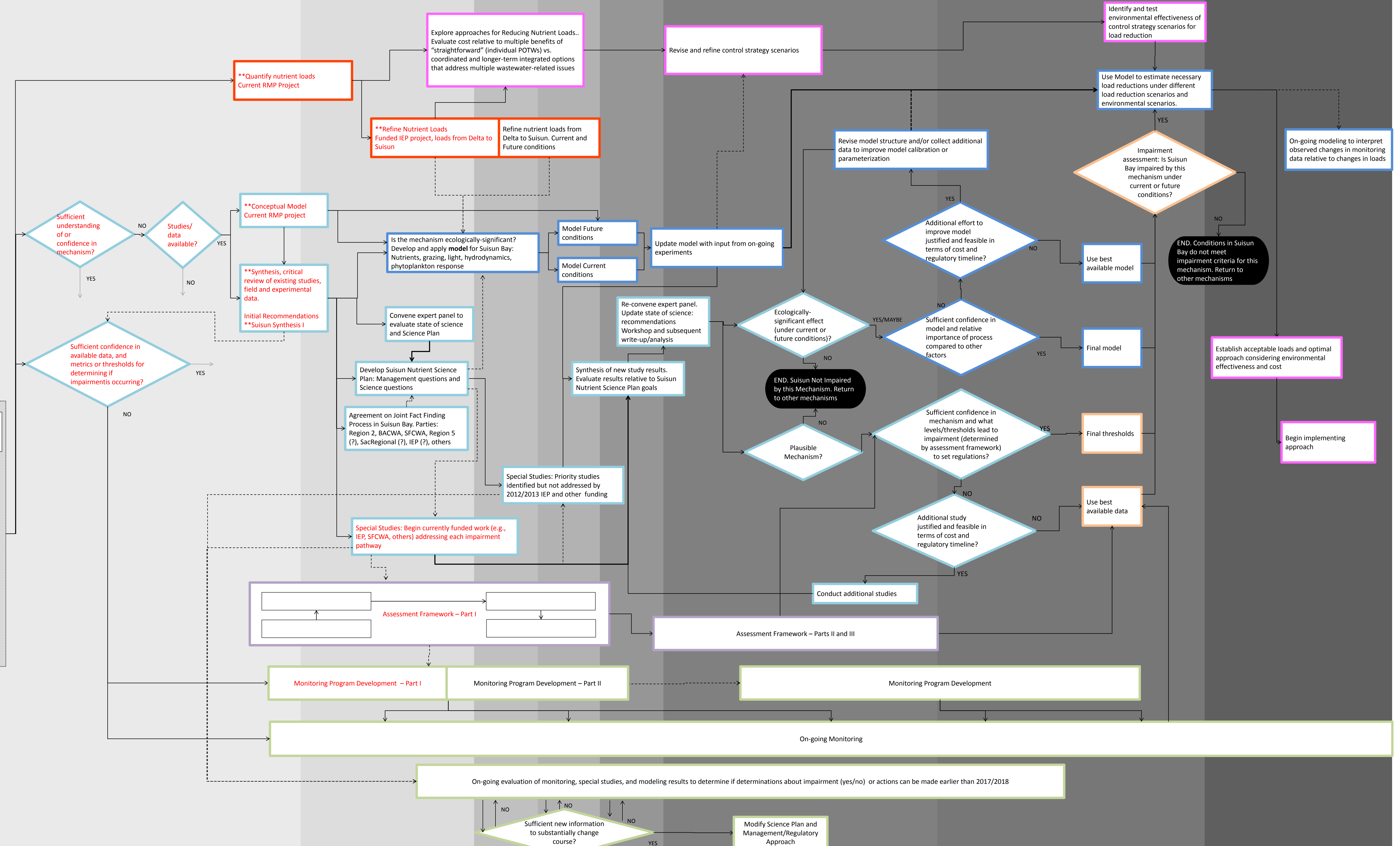
NO

What are potential impairment pathways?
 (NNE Lit Review and Nutrient Strategy)

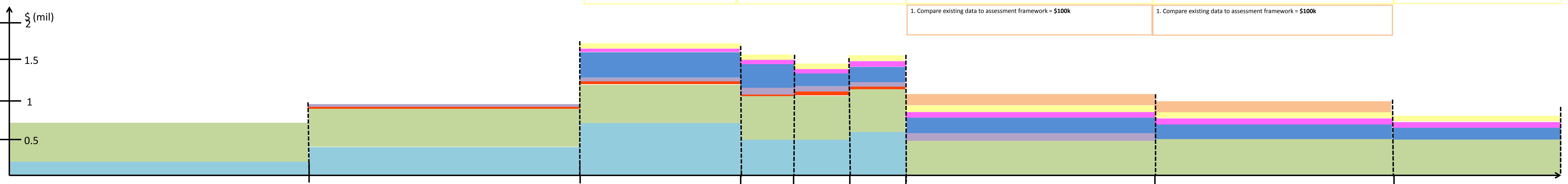
Rank/prioritize based on linkage to management decisions, potential magnitude of problem, and potential for significant improvement in understanding through additional study, along with other criteria.

- Low phytoplankton production due to NH4 inhibition of primary production
- HABs, toxins
- Shifts in phyto comm comp
- Indirect tox to copepods: shifts in phyto cell
- Direct toxicity: copepod, other

Each pathway investigated separately, with some shared costs

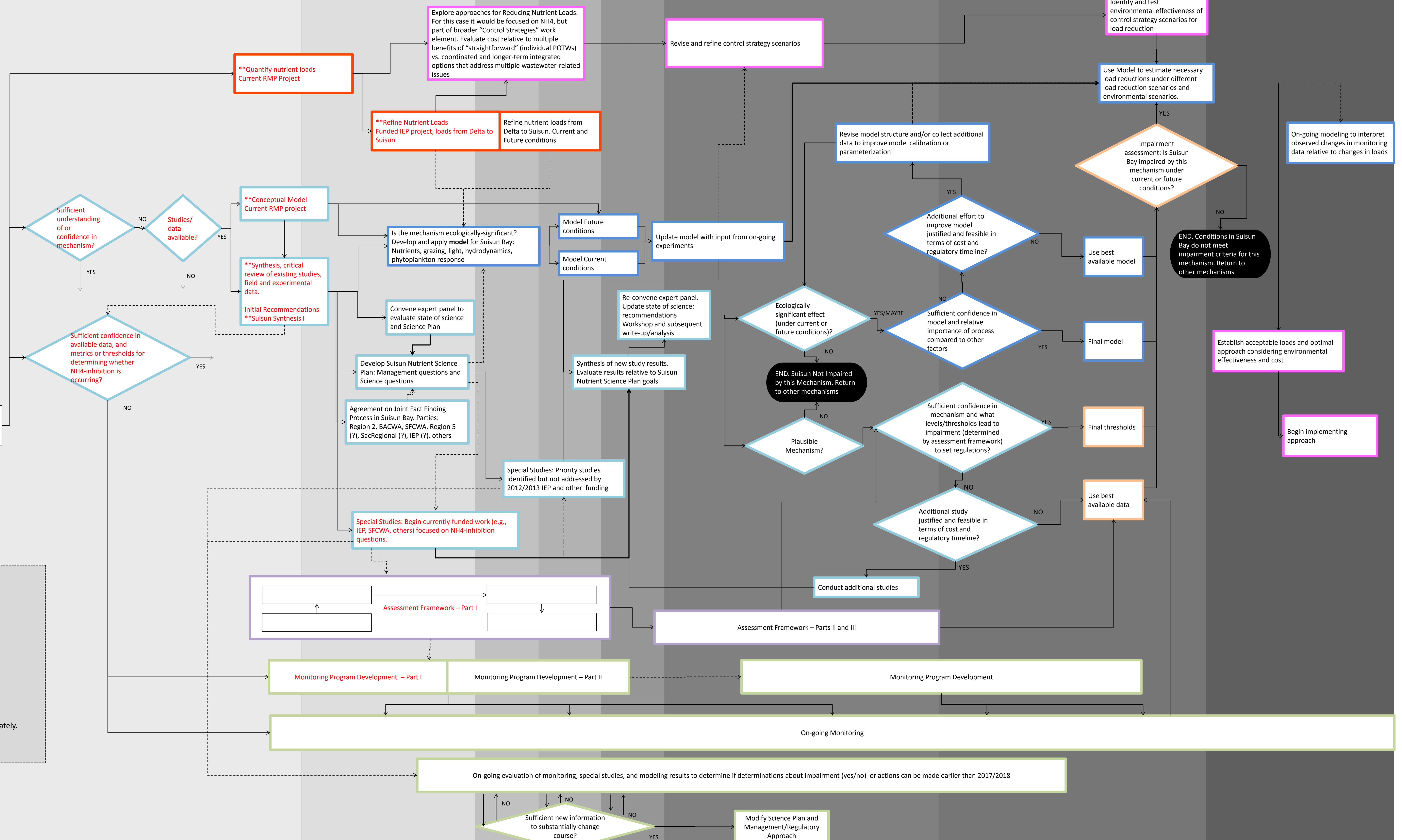
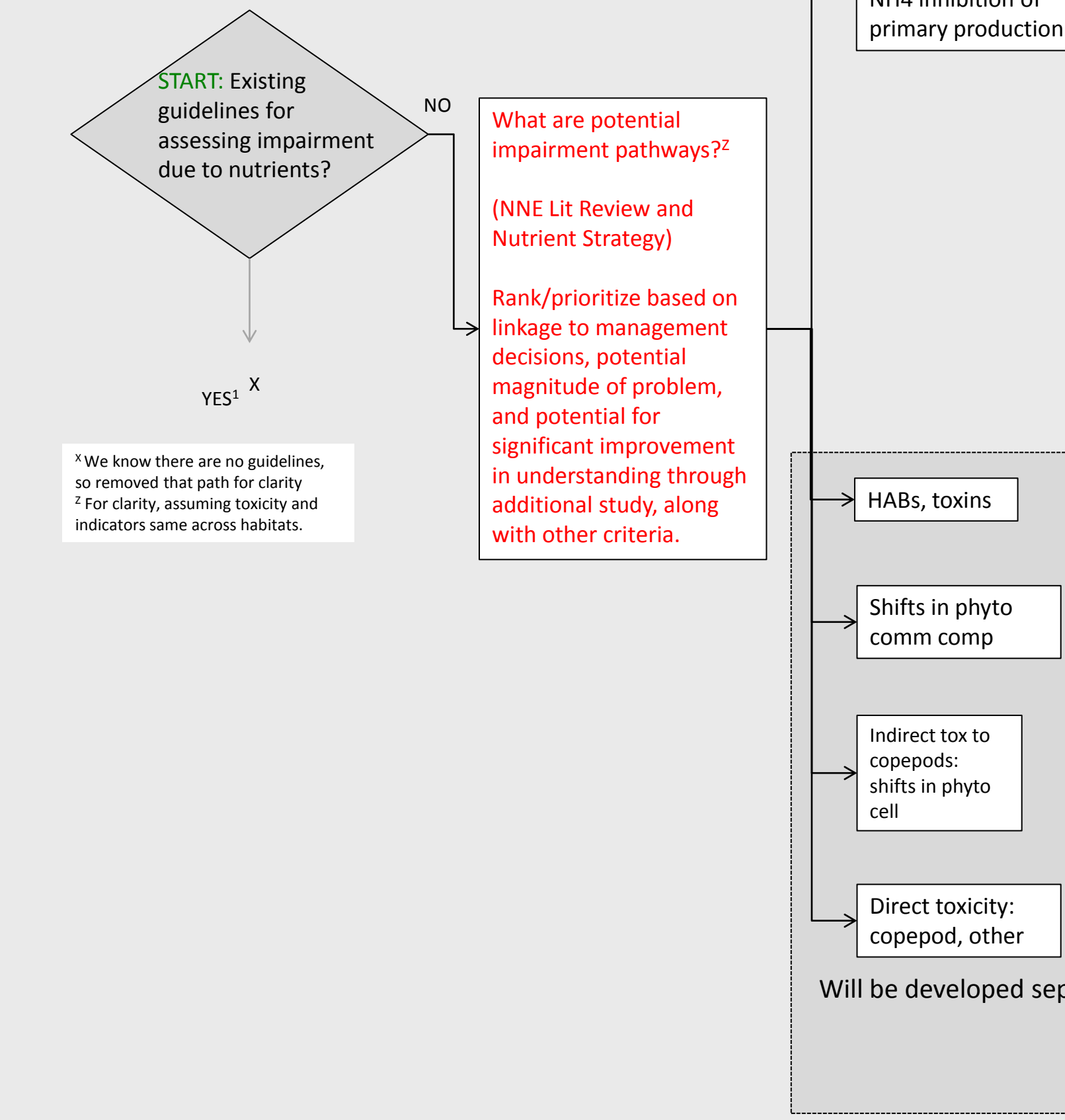


2011-2012	2013	2014	2015	2016	2017	2018	2019
1. NNE Document identifying potential indicators and data gaps = \$100k 2. Nutrient Strategy Development = \$95k	1. Draft Suisun Synthesis I = \$75k 2. Nutrient Conceptual Model = \$80k 3. SWAMP/FLaSH studies on N-uptake and phytoplankton biomass = \$200k 4. TIE studies to identify other toxicants in wastewater effluent = \$100k	1. Nutrient Conceptual Model = \$50k RMP 2. IEP and SFCWA funded field and lab studies = \$500k 3. Suisun Science Plan Development + Expert Panel = \$50k 4. Suisun Synthesis #2 = \$100k	Special Studies: \$500k/yr for all nutrient Special Studies Synthesis of special studies = \$100k	1. Monitoring in Suisun Bay = \$500k/yr (some covered by IEP's and DWR's on-going program) 2. Monitoring program development = \$75k/yr	1. Monitoring in Suisun Bay = \$500k/yr (some covered by IEP's and DWR's on-going program) 2. Monitoring Program implementation = \$75k	1. Monitoring in Suisun Bay = \$500k/yr (some covered by IEP's and DWR's on-going program) 2. Monitoring Program implementation = \$75k	1. Monitoring in Suisun Bay = \$500k/yr (some covered by IEP's and DWR's on-going program) 2. Monitoring Program implementation = \$75k
1. Monitoring in Suisun Bay = \$500k (USGS + IEP)	1. Monitoring in Suisun Bay = \$500k (USGS + IEP)	1. Monitoring in Suisun Bay = \$500k USGS + IEP 2. Nutrient Monitoring Program Development = \$50k SWRCB	1. Refine nutrient loads from direct discharges = \$10k/yr	1. Assessment Framework I – Developing options, data analysis = \$50k SWRCB 2. Assessment Framework II = \$50k	1. Assessment Framework II = \$50k	1. Modeling in Suisun Bay = \$200k	1. Modeling in Suisun Bay = \$100k
	1. Nutrient Loading study (RMP) = \$20k RMP	1. Nutrient Loading = \$30k RMP	1. Assessment Framework I – Developing options, data analysis = \$50k SWRCB 2. Assessment Framework II = \$50k	1. Modeling in Suisun Bay = \$200k/yr 1. Nutrient Modeling in the Delta = \$90k IEP 2. Modeling plan development = \$50k RMP 3. Develop model = \$50k (RMP) + \$150k	1. Modeling in Suisun Bay: current and future conditions = \$200k 1. Finalization of control strategy scenarios = \$50k	1. Modeling in Suisun Bay = \$200k	1. Implementation of optimal load reductions = \$50k
	1. Assessment Framework I – short list of assessment framework options = \$30k SWRCB	1. Assessment Framework I – Developing options, data analysis = \$50k SWRCB	1. Initial assessment of control strategy scenarios = \$25k 1. Project management – contracts, tracking deliverables, fundraising = \$50k	1. Initial assessment of control strategy scenarios = \$50k/yr across all nutrients in Suisun 1. Project management – contracts, tracking deliverables, fundraising = \$50k	1. Refine list of control strategy scenarios based on relative importance of sources time/locations of greatest impairment = \$50k 1. Project management – contracts, tracking deliverables, fundraising = \$50k	1. Finalization of control strategy scenarios = \$50k 1. Project management – contracts, tracking deliverables, fundraising = \$50k	1. Implementation of optimal load reductions = \$50k 1. Project management – contracts, tracking deliverables, fundraising = \$50k
					1. Compare existing data to assessment framework = \$100k	1. Compare existing data to assessment framework = \$100k	

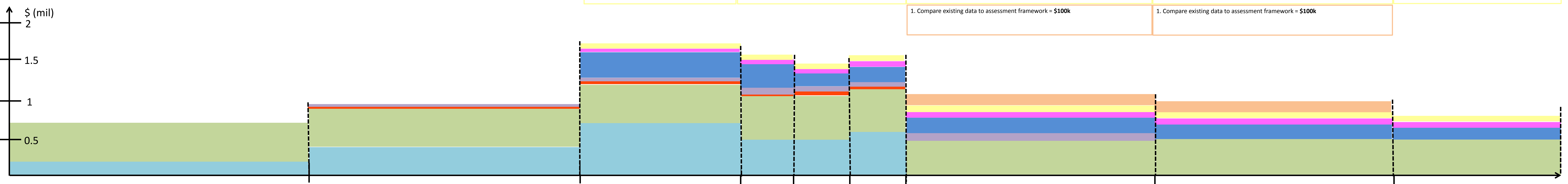


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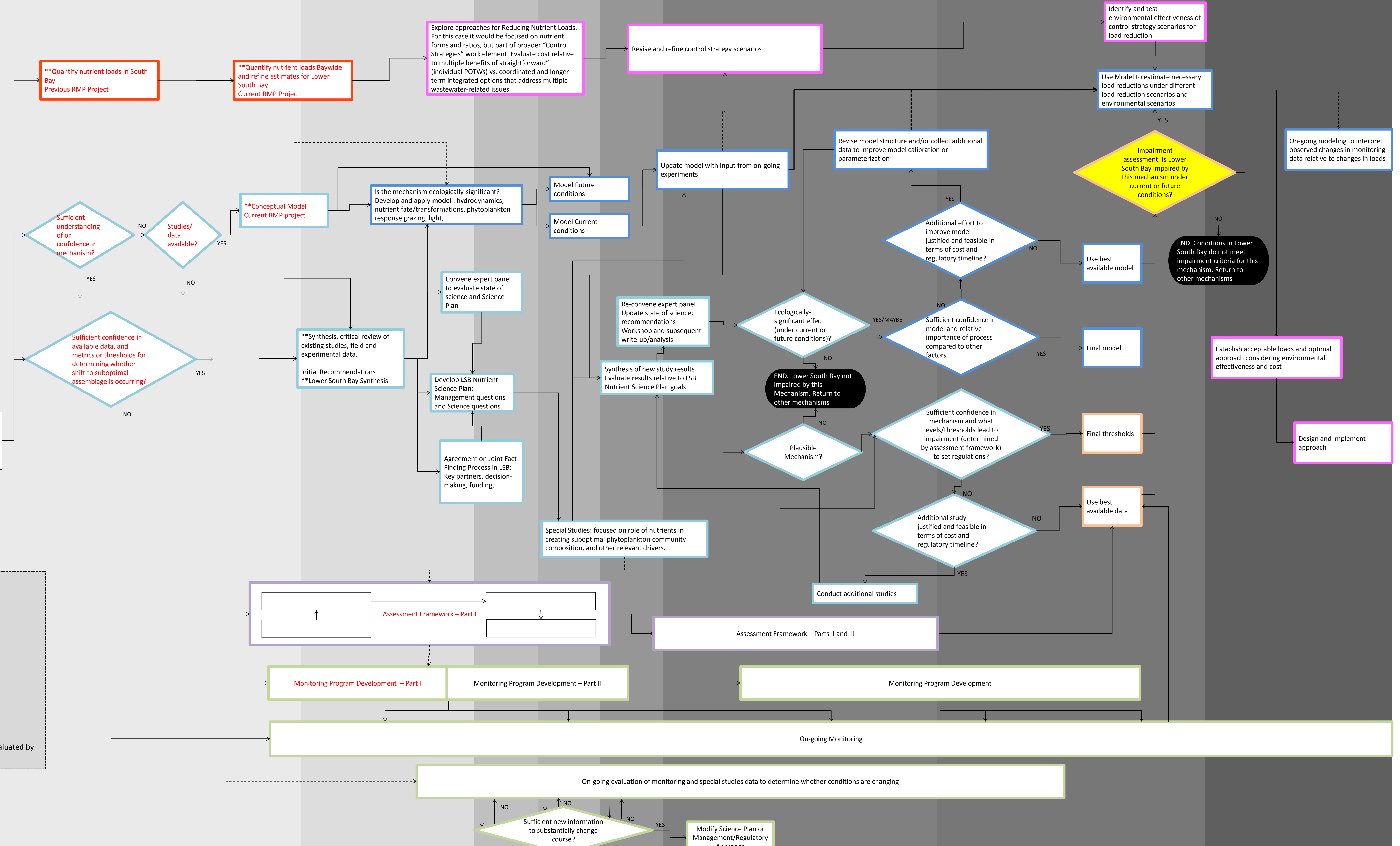
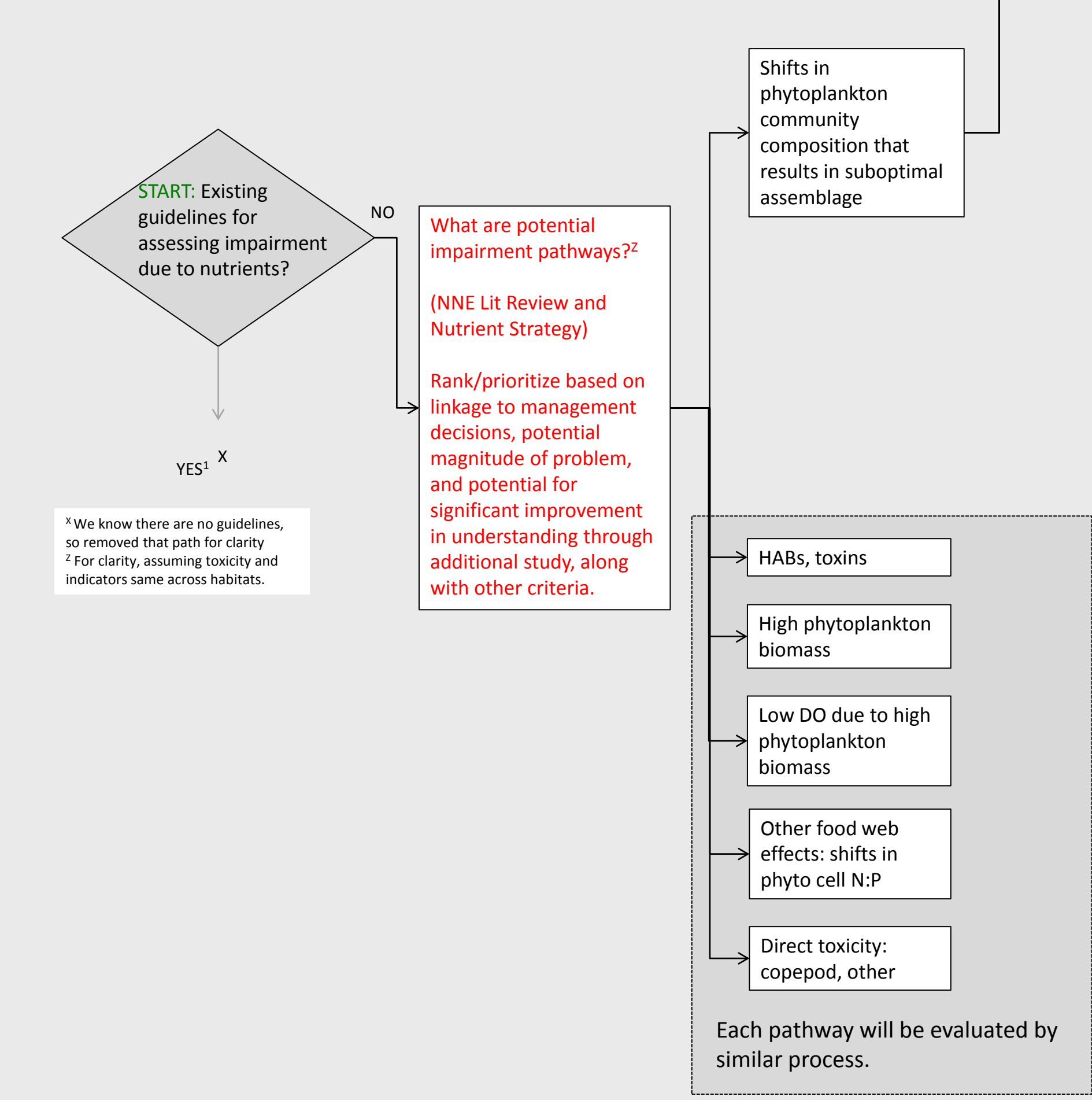
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		1. Nutrient Modeling in the Delta = \$90k IEP 2. Modeling plan development = \$50k RMP 3. Develop model = \$50k (RMP) + \$150k	1. Modeling in Suisun Bay = \$200k/yr 1. Nutrient Modeling in the Delta = \$90k IEP	1. Modeling in Suisun Bay: current and future conditions = \$200k	1. Modeling in Suisun Bay: current and future conditions = \$200k	1. Modeling in Suisun Bay = \$200k	1. Modeling in Suisun Bay = \$100k
		1. Initial assessment of control strategy scenarios = \$25k	1. Initial assessment of control strategy scenarios = \$50k/yr across all nutrients in Suisun	1. Refine list of control strategy scenarios based on relative importance of sources time/locations of greatest impairment = \$50k	1. Finalization of control strategy scenarios = \$50k	1. Implementation of optimal load reductions = \$50k	1. Implementation of optimal load reductions = \$50k
		1. Project management – contracts, tracking deliverables, fundraising = \$50k	1. Project management – contracts, tracking deliverables, fundraising = \$50k	1. Project management – contracts, tracking deliverables, fundraising = \$50k	1. Project management – contracts, tracking deliverables, fundraising = \$50k	1. Project management – contracts, tracking deliverables, fundraising = \$50k	1. Project management – contracts, tracking deliverables, fundraising = \$50k
				1. Compare existing data to assessment framework = \$100k	1. Compare existing data to assessment framework = \$100k		



Are nutrients contributing to impairment of beneficial uses in Lower South Bay?
 What are the optimal management actions for preventing or mitigating impairment, if impairment is occurring?

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1. Monitoring in Lower South Bay = \$300k (USGS + POTWs)	1. Monitoring in Lower South Bay = \$300k (USGS + POTWs)	1. Monitoring in LSB = \$300k (USGS + POTWs) 2. Special studies: \$250k RMP + USGS, Moored sensor deployment at Dumbarton & other locations 3. HAB toxin monitoring: \$15k RMP (LSB share) 4. Monitor. Progr. Devel. = \$15k SWRCB (LSB share)	1. Refine nutrient loads from direct discharges = \$10k/yr					
	1. Nutrient Loading study (RMP) = \$5k RMP	1. Nutrient Loading = \$8k RMP						
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		1. Modeling plan development = \$10k RMP 2. Develop model for LSB = \$50k (RMP) + \$150k	1. Modeling in LSB = \$150k/yr	1. Modeling in Lower South Bay: current and future conditions = \$100k	1. Modeling in Lower South Bay = \$100k			1. Modeling in Lower South Bay = \$100k
		1. Initial assessment of control strategy scenarios = \$25k across all nutrients in LSB (LSB portion)	1. Assessment of control strategy scenarios = \$50k/yr across all nutrients in LSB (LSB portion)	1. Refine list of control strategy scenarios based on relative importance of sources time/locations of greatest impairment = \$50k (LSB portion)	1. Finalization of control strategy scenarios = \$50k			1. Implementation of optimal load reductions = \$50k
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				1. Compare existing data to assessment framework = \$100k (LSB portion across all impairment pathways)	1. Compare existing data to assessment framework = \$100k (LSB portion across all impairment pathways)			

